

2014 - 2015			\$37,000.00				
Total			\$37,000.00		\$37,000.00		
Code	100 Operations Description		Amount	Spent	Balance		
OFF	Office Supplies		\$500.00	\$25.76	\$474.24		
RET	Retreat		\$2,500.00	\$0.00	\$2,500.00		
TAD	Virtual Office		\$5,500.00	\$0.00	\$5,500.00		
COP	Copying Expense		\$200.00	\$0.00	\$200.00		
MAT	Postage		\$100.00	\$0.00	\$100.00		
Total		24%	\$8,800.00	\$25.76	\$8,774.24		
200 Outreach							
MEE	Board Meeting Food		\$1,500.00	\$0.00	\$1,500.00		
MEE	Congress of Neighborhood		\$500.00	\$0.00	\$500.00		
ADV	Perry Mailing Service		\$3,000.00	\$0.00	\$3,000.00		
ADV	Postage via Perry Mailing Service		\$4,720.00	\$0.00	\$4,720.00		
MAT	Printer for Newsletter		\$2,700.00	\$0.00	\$2,700.00		
MAT	Epperhart Communications		\$1,800.00	\$0.00	\$1,800.00		
ADV	Candy Canes		\$50.00	\$0.00	\$50.00		
ADV	William J Johnston - Graduation		\$500.00	\$0.00	\$500.00		
ADV	Social Media		\$1,000.00	\$0.00	\$1,000.00		
EVE	Pathways to Employment (Youth Fair)		\$1,500.00	\$0.00	\$1,500.00		
MEE	Outreach Events		\$1,000.00	\$0.00	\$1,000.00		
ADV	Holiday Parade (changed from Taste)		\$500.00	\$0.00	\$500.00		
EVE	Candy Cane Lane		\$1,000.00	\$0.00	\$1,000.00		
Total		53%	\$19,770.00	\$0.00	\$19,770.00		
300 Community Improvement							
BEA	Neighborhood Clean-up		\$3,380.00	\$0.00	\$3,380.00		
Total		9%	\$3,380.00	\$0.00	\$3,380.00		
400 Neighborhood Grants							
GRT	Grant (to be designated)		\$5,050.00	\$0.00	\$5,050.00		
Total		14%	\$5,050.00		\$5,050.00		
					Spent + Bal		
Allocated Total		Total	100%	\$37,000.00	\$25.76	\$36,974.24	\$37,000.00

The above budget was passed on _____ with a quorum of _____

VOTES

No _____ Yes _____ Abstentions _____

Board Member Signature

Title _____ Date _____

Board Member Signature

Title _____ Date _____