

				\$37,000.00		
		Total		\$37,000.00	\$37,000.00	
100 Operations						
Code	Description		Amount	Spent	Balance	
OFF	Office Supplies		\$500.00	\$0.00	\$500.00	
RET	Retreat		\$2,500.00	\$0.00	\$2,500.00	
TAD	Virtual Office		\$5,500.00	\$0.00	\$5,500.00	
COP	Copying Expense		\$200.00	\$0.00	\$200.00	
MAT	Postage		\$100.00	\$0.00	\$100.00	
		Total	24%	\$8,800.00	\$0.00	\$8,800.00
MEE	Board Meeting Food		\$1,500.00	\$0.00	\$1,500.00	
MEE	Congress of Neighborhood		\$500.00	\$0.00	\$500.00	
ADV	Perry Mailing Service		\$3,000.00	\$0.00	\$3,000.00	
ADV	Postage via Perry Mailing Service		\$4,720.00	\$0.00	\$4,720.00	
MAT	Printer		\$2,700.00	\$0.00	\$2,700.00	
MAT	Epperhart Communications		\$1,800.00	\$0.00	\$1,800.00	
ADV	Candy Cane's		\$50.00	\$0.00	\$50.00	
ADV	William J Johnston - Graduation		\$500.00	\$0.00	\$500.00	
ADV	Social Media		\$1,000.00	\$0.00	\$1,000.00	
EVE	Pathways to Employment (Youth Fair)		\$1,500.00	\$0.00	\$1,500.00	
MEE	Outreach Events		\$1,000.00	\$0.00	\$1,000.00	
ADV	Holiday Parade (changed from Taste)		\$500.00	\$0.00	\$500.00	
EVE	Candy Cane Lane		\$1,000.00	\$0.00	\$1,000.00	
		Total	53%	\$19,770.00	\$0.00	\$19,770.00
300 Community Improvement						
BEA	Neighborhood Clean-up		\$3,380.00	\$0.00	\$3,380.00	
		Total	9%	\$3,380.00	\$0.00	\$3,380.00
400 Neighborhood Grants						
GRT	Grant (to be designated)		\$5,050.00	\$0.00	\$5,050.00	
		Total	14%	\$5,050.00		\$5,050.00
					Spent + Bal	
Allocated Total		Total	100%	\$37,000.00	\$0.00	\$37,000.00

The above budget was passed on 7/14/14 with a quorum of 15
 VOTES
 No 0 Yes 13 Abstentions 2

Board Member Signature _____ Date 7/14/14
 Title Shelene Zavalney

Board Member Signature _____ Date 7/14/14
 Title Donna Rose