

Total			\$42,000.00		\$42,000.00	
Code	100 Operations Description		Amount	Spent	Balance	
AUD	Audio Services		\$1,000.00	\$125.00	\$875.00	
POST	Bulk Mail Permit		\$225.00	\$0.00	\$225.00	
COP	Copying Expenses		\$50.00	\$5.08	\$44.92	
TAC	Lloyd Staffing		\$2,318.00	\$875.16	\$1,442.84	
OFF	Office Equipment and Supplies		\$300.00	\$42.20	\$257.80	
POST	Postage		\$75.00	\$51.08	\$23.92	
EDU	Training and Board Retreat		\$500.00	\$0.00	\$500.00	
TRL	Virtual Office Services		\$4,444.00	\$2,280.00	\$2,164.00	
Total		18%	\$8,912.00	\$3,378.52	\$5,533.48	
200 Outreach						
ADV	Candy Cane Lane		\$1,000.00	\$1,000.00	\$0.00	
MAT	Candy Cane Lane Arts & Crafts		\$150.00	\$0.00	\$150.00	
MEE	Congress of Neighborhoods		\$500.00	\$0.00	\$500.00	
ADV	General Promotional Items		\$1,130.00	\$0.00	\$1,130.00	
EVE	Halloween Movie in the Park		\$1,100.00	\$714.30	\$385.70	
ADV	Holiday Parade		\$500.00	\$500.00	\$0.00	
MAT	Joe Buscaino Sphaggeti Dinner Arts & Crafts		\$200.00	\$200.00	\$0.00	
MEE	Monthly Board Meeting Food		\$2,004.00	\$596.21	\$1,407.79	
MAT	General Newsletters 1 & 2- Epperhart		\$1,200.00	\$1,200.00	\$0.00	
ADV	General Newsletters 1 & 2- Perry Mailing		\$1,584.35	\$1,584.35	\$0.00	
POST	General Newsletters 1 & 2- Postage		\$3,388.80	\$3,388.80	\$0.00	
MAT	General Newsletters 1 & 2- Reed Printing		\$1,496.43	\$1,496.43	\$0.00	
ADV	Elections Newsletter 1		\$4,146.42	\$0.00	\$4,146.42	
ADV	Elections Newsletter 2		\$3,500.00	\$0.00	\$3,500.00	
EVE	Outreach Events		\$1,638.00	\$0.00	\$1,638.00	
EVE	Pathways to Employment		\$1,500.00	\$0.00	\$1,500.00	
ADV	Peck Park Summer Camp T-Shirts		\$800.00	\$0.00	\$800.00	
ADV	Sustainability Committee Outreach Materials		\$250.00	\$0.00	\$250.00	
Total		65%	\$26,088.00	\$10,680.09	\$15,407.91	
300 Community Improvement						
BEAU	Mira Flores Clean-Up		\$3,000.00	\$0.00	\$3,000.00	
BEA	Misc.		\$1,000.00	\$0.00	\$1,000.00	
Total		10%	\$4,000.00	\$0.00	\$4,000.00	
400 Neighborhood Purpose Grants						
GRT	Neighborhood Purpose Grants		\$2,000.00	\$0.00	\$2,000.00	
Total		5%	\$2,000.00	\$0.00	\$2,000.00	
500 Elections						
ELE	Election Outreach Expenses		\$1,000.00	\$0.00	\$1,000.00	
Total		2%	\$1,000.00	\$0.00	\$1,000.00	
					Spent + Bal	
Allocated Total		Total	100%	\$42,000.00	\$14,058.61	\$27,941.39
						\$42,000.00

The above budget was passed on \_\_\_\_\_ with a quorum of \_\_\_\_\_

VOTES

No \_\_\_\_\_ Yes \_\_\_\_\_ Abstentions \_\_\_\_\_

Board Member Signature

Title \_\_\_\_\_ Date 1/11/2016

Budget 2015 - 2016

2015-2016  
SAN PEDRO

BUDGET  
NEIGHBORHOOD COUNCIL  
1/11/2016

Board Member Signature

Title \_\_\_\_\_ Date 1/11/2016