

Total			\$37,000.00		\$37,000.00	
Code	100 Operations Description		Amount	Spent	Balance	
OFF	Office Supplies		\$443.00	\$289.82	\$153.18	
OFF	Travel Case for Speaker Equipment		\$800.00	\$644.97	\$155.03	
RET	Retreat		\$600.00	\$468.86	\$131.14	
TAD	Virtual Office		\$4,444.00	\$4,404.00	\$40.00	
TAD	Lloyd Staffing		\$1,056.00	\$1,029.60	\$26.40	
COP	Copying Expense		\$32.00	\$32.00	\$0.00	
	Bulk Mail Permit		\$225.00	\$225.00	\$0.00	
MAT	Postage		\$100.00	\$50.50	\$49.50	
	Total	24%	\$7,700.00	\$7,144.15	\$555.85	
	200 Outreach					
MEE	Board Meeting Food		\$1,500.00	\$1,496.71	\$3.29	
MEE	Congress of Neighborhoods		\$500.00	\$500.00	\$0.00	
ADV	Perry Mailing Service		\$2,804.00	\$2,457.71	\$346.29	
ADV	Postage via Perry Mailing Service		\$4,916.00	\$4,915.04	\$0.96	
MAT	Printer for Newsletter		\$2,190.00	\$2,132.38	\$58.00	
MAT	Epperhart Communications		\$2,400.00	\$2,400.00	\$0.00	
	Canopy Tent with NWSPNC Logo		\$1,383.21	\$1,383.21	\$0.00	
	Car Magnets with NWSPNC Logo		\$257.00	\$257.00	\$0.00	
EVE	Halloween Movie in the Park Event		\$914.55	\$914.55	\$0.00	
EVE	Candy Cane Lane		\$1,000.00	\$1,000.00	\$0.00	
ADV	Candy Cane Lane Arts & Crafts		\$140.08	\$140.08	\$0.00	
ADV	Holiday Parade		\$500.00	\$500.00	\$0.00	
EVE	Pathways to Employment		\$600.00	\$286.18	\$313.82	
	NWSPNC Pens		\$600.00	\$521.50	\$78.50	
	NWSPNC Reusable Water Bottles (Green)		\$900.00	\$892.21	\$7.79	
	NWSPNC Reusable Water Bottles (Blue)		\$962.00	\$962.00	\$0.00	
EVE	Emergency Preparedness Meeting		\$383.16	\$374.58	\$8.58	
ADV	Peck Park Summer Camp T-Shirts		\$800.00	\$800.00	\$0.00	
ADV	Park Western Elementary Buddy Bench		\$1,000.00	\$1,000.00	\$0.00	
	Leland Park Bronze Level Banner		\$500.00	\$500.00	\$0.00	
	Student Art Competition		\$500.00	\$500.00	\$0.00	
	Cabrillo Beach Fireworks Spectacular		\$500.00	\$500.00	\$0.00	
	Total	53%	\$25,250.00	\$24,433.15	\$816.85	
	300 Community Improvement					
BEA	Neighborhood Clean-up		\$0.00	\$0.00	\$0.00	
	Total	9%	\$0.00	\$0.00	\$0.00	
	400 Neighborhood Grants					
GRT	POLAHS Green Festival		\$1,000.00	\$1,000.00	\$0.00	
GRT	TopSail Youth Program		\$500.00	\$500.00	\$0.00	
GRT	GreenVets LA		\$1,000.00	\$1,000.00	\$0.00	
GRT	POLAHS Bottle Free Club		\$1,000.00	\$1,000.00	\$0.00	
GRT	YMCA		\$550.00	\$0.00	\$550.00	
	Total	14%	\$4,050.00	\$3,500.00	\$550.00	
						Spent + Bal
	Total	100%	\$37,000.00	\$35,077.30	\$1,922.70	\$37,000.00
	Allocated Total					

The above budget was passed on _____ with a quorum of _____
VOTES

Budget 2014 - 2015

2014-2015
SAN PEDRO

BUDGET
NEIGHBORHOOD COUNCIL

No _____ Yes _____

Abstentions _____

7/13/2015

Board Member Signature

Title _____ Date _____

Board Member Signature

Title _____ Date _____