

Total			\$37,000.00		\$37,000.00
<b>100 Operations</b>					
Code	Description		Amount	Spent	Balance
OFF	Office Supplies		\$443.00	\$272.47	\$170.53
OFF	Travel Case for Speaker Equipment		\$800.00	\$0.00	\$800.00
RET	Retreat		\$600.00	\$0.00	\$600.00
	Board Polo Shirts		\$1,900.00	\$0.00	\$1,900.00
TAD	Virtual Office		\$4,444.00	\$4,024.00	\$420.00
TAD	Lloyd Staffing		\$1,056.00	\$411.84	\$644.16
COP	Copying Expense		\$32.00	\$32.00	\$0.00
	Bulk Mail Permit		\$225.00	\$0.00	\$225.00
MAT	Postage		\$100.00	\$50.50	\$49.50
Total		24%	\$9,600.00	\$4,790.81	\$4,809.19
<b>200 Outreach</b>					
MEE	Board Meeting Food		\$1,500.00	\$1,284.43	\$215.57
MEE	Congress of Neighborhoods		\$500.00	\$0.00	\$500.00
ADV	Perry Mailing Service		\$2,804.00	\$2,457.71	\$346.29
ADV	Postage via Perry Mailing Service		\$4,916.00	\$4,915.04	\$0.96
MAT	Printer for Newsletter		\$2,700.00	\$2,132.38	\$567.62
MAT	Epperhart Communications		\$2,400.00	\$2,400.00	\$0.00
MEE	Outreach Events		\$50.37	\$0.00	\$50.37
ADV	Social Media		\$195.00	\$0.00	\$195.00
EVE	Halloween Movie in the Park Event		\$914.55	\$914.55	\$0.00
EVE	Candy Cane Lane		\$1,000.00	\$1,000.00	\$0.00
ADV	Candy Cane Lane Arts & Crafts		\$140.08	\$140.08	\$0.00
ADV	Holiday Parade		\$500.00	\$500.00	\$0.00
EVE	Pathways to Employment		\$600.00	\$98.10	\$501.90
	NWSPNC Pens		\$600.00	\$0.00	\$600.00
	NWSPNC Reusable Water Bottles		\$900.00	\$0.00	\$900.00
EVE	Emergency Preparedness Event		\$330.00	\$214.35	\$115.65
ADV	Peck Park Summer Camp T-Shirts		\$800.00	\$0.00	\$800.00
ADV	Park Western Elementary Buddy Bench		\$1,000.00	\$0.00	\$1,000.00
	Leland Park Bronze Level Banner		\$500.00	\$0.00	\$500.00
	Student Art Competition		\$500.00	\$0.00	\$500.00
	Cabrillo Beach Fireworks Spectacular		\$500.00	\$0.00	\$500.00
Total		53%	\$23,350.00	\$16,056.64	\$7,293.36
<b>300 Community Improvement</b>					
BEA	Neighborhood Clean-up		\$0.00	\$0.00	\$0.00
Total		9%	\$0.00	\$0.00	\$0.00
<b>400 Neighborhood Grants</b>					
GRT	POLAHS Green Festival		\$1,000.00	\$1,000.00	\$0.00
GRT	TopSail Youth Program		\$500.00	\$500.00	\$0.00
GRT	GreenVets LA		\$1,000.00	\$0.00	\$1,000.00
GRT	POLAHS Bottle Free Club		\$1,000.00	\$0.00	\$1,000.00
GRT	YMCA		\$550.00	\$0.00	\$550.00
Total		14%	\$4,050.00	\$1,500.00	\$2,550.00
					Spent + Bal
Total		100%	\$37,000.00	\$22,347.45	\$14,652.55
Allocated Total					\$37,000.00

The above budget was passed on \_\_\_\_\_ with a quorum of \_\_\_\_\_  
VOTES

Budget 2014 - 2015

2014-2015  
SAN PEDRO

BUDGET  
NEIGHBORHOOD COUNCIL

6/8/2015

No \_\_\_\_\_ Yes \_\_\_\_\_

Abstentions \_\_\_\_\_

Board Member Signature

Title \_\_\_\_\_ Date \_\_\_\_\_

Board Member Signature

Title \_\_\_\_\_ Date \_\_\_\_\_