

2012-2013				\$37,000.00		
Total				\$37,000.00	\$37,000.00	
Code	100 Operations Description		Amount	Spent	Balance	
OFF	Office Supplies		\$500.00	\$278.27	\$221.73	
RET	Retreat		\$2,500.00		\$2,500.00	
TAD	Staffing		\$5,000.00	\$1,885.00	\$3,115.00	
COP	Copying Expense		\$200.00	\$100.00	\$100.00	
MAT	Postage		\$100.00		\$100.00	
Total		22%	\$8,300.00	\$2,263.27	\$6,036.73	
200 Outreach						
MEE	Board Meeting Food		\$1,500.00	\$713.23	\$786.77	
ADV	Food for Outreach Events		\$200.00		\$200.00	
ADV	Postage		\$5,000.00	\$2,213.28	\$2,786.72	
MAT	Newsletter		\$6,700.00	\$1,598.06	\$5,101.94	
EVE	Youth Job Fair 2012 site rental		\$300.00		\$300.00	
WEB	Website Maintenance		\$1,500.00	\$1,200.00	\$300.00	
EVE	Youth Job Fair		\$2,000.00		\$2,000.00	
PRI	Printing		\$500.00		\$500.00	
ADV	Holiday Parade (changed from Taste)		\$500.00	\$500.00	\$0.00	
EVE	EMERGENCY PREPAREDNESS		\$1,200.00	\$484.38	\$715.62	
ADV	Advertising		\$500.00		\$500.00	
EVE	Candy Cane Lane		\$1,000.00	\$1,000.00	\$0.00	
Total		56%	\$20,900.00	\$7,708.95	\$13,191.05	
300 Community Improvement						
CON	Ponte Vista Consultant		\$5,400.00		\$5,400.00	
BEA	Neighborhood Clean-up		\$2,400.00		\$2,400.00	
Total		21%	\$7,800.00		\$7,800.00	
400 Neighborhood Grants						
GRT	Grant (to be designated)		\$0.00		\$0.00	
Total		0%	\$0.00		\$0.00	
						Spent + Bal
Total			\$37,000.00	\$9,972.22	\$27,027.78	\$37,000.00
Allocated Total						

The above budget was passed on 3/11/2013 with a quorum of _____
VOTES
No _____ Yes _____ Abstentions _____

Board Member Signature _____ Date _____
Title _____

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Title _____