

| 2014 - 2015 | | \$37,000.00 | | | |
|---------------------------|--------------------------------------|-------------|-------------|-------------|-------------|
| Total | | \$37,000.00 | | \$37,000.00 | |
| Code | 100 Operations Description | Amount | Spent | Balance | |
| OFF | Office Supplies | \$500.00 | \$132.50 | \$367.50 | |
| RET | Retreat | \$2,500.00 | \$0.00 | \$2,500.00 | |
| TAD | Virtual Office | \$5,500.00 | \$804.00 | \$4,696.00 | |
| COP | Copying Expense | \$200.00 | \$32.00 | \$168.00 | |
| MAT | Postage | \$100.00 | \$39.00 | \$61.00 | |
| Total | | 24% | \$8,800.00 | \$1,007.50 | \$7,792.50 |
| 200 Outreach | | | | | |
| MEE | Board Meeting Food | \$1,500.00 | \$311.57 | \$1,188.43 | |
| MEE | Congress of Neighborhood | \$500.00 | \$0.00 | \$500.00 | |
| ADV | Perry Mailing Service | \$3,000.00 | \$854.81 | \$2,145.19 | |
| ADV | Postage via Perry Mailing Service | \$4,720.00 | \$1,634.84 | \$3,085.16 | |
| MAT | Printer for Newsletter | \$2,700.00 | \$0.00 | \$2,700.00 | |
| MAT | Epperhart Communications | \$1,800.00 | \$0.00 | \$1,800.00 | |
| ADV | Candy Canes | \$50.00 | \$0.00 | \$50.00 | |
| ADV | William J Johnston - Graduation | \$500.00 | \$0.00 | \$500.00 | |
| ADV | Social Media | \$1,000.00 | \$0.00 | \$1,000.00 | |
| EVE | Pathways to Employment (Youth Fair) | \$1,500.00 | \$0.00 | \$1,500.00 | |
| MEE | Outreach Events | \$1,000.00 | \$0.00 | \$1,000.00 | |
| ADV | Holiday Parade (changed from Taste) | \$500.00 | \$0.00 | \$500.00 | |
| EVE | Candy Cane Lane | \$1,000.00 | \$0.00 | \$1,000.00 | |
| Total | | 53% | \$19,770.00 | \$2,801.22 | \$16,968.78 |
| 300 Community Improvement | | | | | |
| BEA | Neighborhood Clean-up | \$3,380.00 | \$0.00 | \$3,380.00 | |
| Total | | 9% | \$3,380.00 | \$0.00 | \$3,380.00 |
| 400 Neighborhood Grants | | | | | |
| GRT | Grant (to be designated) | \$5,050.00 | \$0.00 | \$5,050.00 | |
| Total | | 14% | \$5,050.00 | | \$5,050.00 |
| | | | | | Spent + Bal |
| Allocated Total | | 100% | \$37,000.00 | \$3,808.72 | \$33,191.28 |
| \$37,000.00 | | | | | |

The above budget was passed on _____ with a quorum of _____
 VOTES
 No _____ Yes _____ Abstentions _____

Board Member Signature _____
 Title _____ Date _____

Board Member Signature _____
 Title _____ Date _____