

2014 - 2015			\$37,000.00			
Total			\$37,000.00		\$37,000.00	
Code	100 Operations Description		Amount	Spent	Balance	
OFF	Office Supplies		\$500.00	\$82.93	\$417.07	
RET	Retreat		\$2,500.00	\$0.00	\$2,500.00	
TAD	Virtual Office		\$5,500.00	\$429.00	\$5,071.00	
COP	Copying Expense		\$200.00	\$20.01	\$179.99	
MAT	Postage		\$100.00	\$24.00	\$76.00	
Total		24%	\$8,800.00	\$555.94	\$8,244.06	
200 Outreach						
MEE	Board Meeting Food		\$1,500.00	\$126.34	\$1,373.66	
MEE	Congress of Neighborhood		\$500.00	\$0.00	\$500.00	
ADV	Perry Mailing Service		\$3,000.00	\$0.00	\$3,000.00	
ADV	Postage via Perry Mailing Service		\$4,720.00	\$0.00	\$4,720.00	
MAT	Printer for Newsletter		\$2,700.00	\$0.00	\$2,700.00	
MAT	Epperhart Communications		\$1,800.00	\$0.00	\$1,800.00	
ADV	Candy Canes		\$50.00	\$0.00	\$50.00	
ADV	William J Johnston - Graduation		\$500.00	\$0.00	\$500.00	
ADV	Social Media		\$1,000.00	\$0.00	\$1,000.00	
EVE	Pathways to Employment (Youth Fair)		\$1,500.00	\$0.00	\$1,500.00	
MEE	Outreach Events		\$1,000.00	\$0.00	\$1,000.00	
ADV	Holiday Parade (changed from Taste)		\$500.00	\$0.00	\$500.00	
EVE	Candy Cane Lane		\$1,000.00	\$0.00	\$1,000.00	
Total		53%	\$19,770.00	\$126.34	\$19,643.66	
300 Community Improvement						
BEA	Neighborhood Clean-up		\$3,380.00	\$0.00	\$3,380.00	
Total		9%	\$3,380.00	\$0.00	\$3,380.00	
400 Neighborhood Grants						
GRT	Grant (to be designated)		\$5,050.00	\$0.00	\$5,050.00	
Total		14%	\$5,050.00		\$5,050.00	
						Spent + Bal
Allocated Total		Total	100%	\$37,000.00	\$682.28	\$36,317.72
						\$37,000.00

The above budget was passed on _____ with a quorum of _____

VOTES

No _____ Yes _____ Abstentions _____

Board Member Signature

Title _____ Date _____

Board Member Signature

Title _____ Date _____